

Section 2 – HUD Tables

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	111	0	0
	Transitional Housing	156	0	0
	Permanent Supportive Housing	369	157	837
	Total	626	157	0
Persons in Families with Children				
Beds	Emergency Shelter	133	0	0
	Transitional Housing	195	0	0
	Permanent Supportive Housing	754	348	446
	Total	1,082	348	0

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	90	78	0	168
1. Number of Persons in Families with Children	275	251	0	526
2. Number of Single Individuals and Persons in Households without children	402	192	127	721
(Add Lines Numbered 1 & 2 Total Persons)	677	443	127	1,247
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	136		37	173
b. Seriously Mentally Ill	328			
c. Chronic Substance Abuse	302			
d. Veterans	35			
e. Persons with HIV/AIDS	13			
f. Victims of Domestic Violence	115			
g. Unaccompanied Youth (Under 18)	0			

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	900	4,500,000	1,000	200
Frail Elderly	H	350	1,750,000	500	100
Severe Mental Illness	H	135	675,000	225	45
Developmentally Disabled	H	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	H	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	H	unknown	N/A	N/A	N/A
Veterans	H	unknown	N/A	N/A	N/A
Unemployed / Underemployed	H	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,225	845

Table 1C (V2) Summary of Specific Objectives

Grantee Name: Montgomery County, Maryland

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Purchase and acquisition for owner and renter assistance; improve properties to code	CDBG	2011	Housing units produced, preserved, rehabilitated	110		%
			2012		110		%
			2013		110		%
			2014		110		%
			2015		110		%
			MULTI-YEAR GOAL		550		%
Affordability of Decent Housing (DH-2)							
DH 2.1	Provide rental assistance	HOME	2011	Housing units receiving assistance	100		%
			2012		100		%
			2013		100		%
			2014		100		%
			2015		100		%
			MULTI-YEAR GOAL			%	
DH 2.2	acquisition, construction, or renovation of rental housing and create home ownership opportunities	HOME	2011	Housing units produced, preserved, rehabilitated	35		%
			2012		35		%
			2013		35		%
			2014		35		%
			2015		35		%
			MULTI-YEAR GOAL		175		%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Foreclosure prevention	CDBG	2011	People receiving foreclosure intervention services	1,000		%
			2012		1,000		%
			2013		1,000		%
			2014		1,000		%
			2015		1,000		%
			MULTI-YEAR GOAL		5,000		%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	residential neighborhood improvement	CDBG	2011	People served*	10,492		%
			2012		10,492		%
			2013		10,492		%
			2014		10,492		%
			2015		10,492		%
			MULTI-YEAR GOAL		10,492		%
SL 1.2	Homeless Shelter Renovation/Maintenance	ESG	2011	People served	150		%
			2012		150		%
			2013		150		%
			2014		150		%
			2015		150		%
			MULTI-YEAR GOAL		750		%

SL 1.3	improve/create pedestrian and bicycle connectivity	CDBG	2011	People served*	10,492		%
			2012		10,492		%
			2013		10,492		%
			2014		10,492		%
			2015		10,492		%
			MULTI-YEAR GOAL		10,492		
SL 1.4	Public Services (General), see Table 3C for details	CDBG, ESG	2011	People served	9,391		
			2012		9,391		
			2013		9,391		
			2014		9,391		
			2015		9,391		
			MULTI-YEAR GOAL		46,955		
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	affirmatively further fair housing choice	HOME	2011	People served	200		%
			2012		200		%
			2013		200		%
			2014		200		%
			2015		200		%
			MULTI-YEAR GOAL		1,000		
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	improve commercial building facades	CDBG	2011	People served	20		%
			2012		20	%	
			2013		20	%	
			2014		20	%	
			2015		20	%	
		MULTI-YEAR GOAL			100		%

* numbers of people served are the same every year based on the population of the two primary Census Tracts where activities are expected to be concentrated.

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority*		Unmet Need
Renter	Small Related	0-30%	H	5714
		31-50%	M	6408
		51-80%	L	5984
	Large Related	0-30%	H	1438
		31-50%	M	1911
		51-80%	L	1724
	Elderly	0-30%	H	4570
		31-50%	M	2380
		51-80%	L	1678
	All Other	0-30%	H	4704
		31-50%	M	3721
		51-80%	L	6031
Owner	Small Related	0-30%	H	2948
		31-50%	M	4849
		51-80%	L	5797
	Large Related	0-30%	H	742
		31-50%	M	1446
		51-80%	L	1670
	Elderly	0-30%	H	2358
		31-50%	M	1801
		51-80%	L	1626
	All Other	0-30%	H	2427
		31-50%	M	2816
		51-80%	L	5843
Non-Homeless Special Needs	Elderly	0-80%	H	N/A
	Frail Elderly	0-80%	H	N/A
	Severe Mental Illness	0-80%	H	N/A
	Physical Disability	0-80%	H	N/A
	Developmental Disability	0-80%	H	N/A
	Alcohol/Drug Abuse	0-80%	H	N/A
	HIV/AIDS	0-80%	H	100
	Victims of Domestic Violence	0-80%	H	N/A

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	7,300	1,460	1,460	1,460	1,460	1,460
31 - 50% of MFI	5,500	1,100	1,100	1,100	1,100	1,100
51 - 80% of MFI	0	0	0	0	0	0
Owners						
0 - 30 of MFI	150	30	30	30	30	30
31 - 50 of MFI	375	75	75	75	75	75
51 - 80% of MFI	625	125	125	125	125	125
Homeless*						
Individuals	211	131	20	20	20	20
Families						
Non-Homeless Special Needs						
Elderly	1,000	200	200	200	200	200
Frail Elderly	500	100	100	100	100	100
Severe Mental Illness	225	45	45	45	45	45
Physical Disability	N/A	N/A	N/A	N/A	N/A	N/A
Developmental Disability	2,500	500	500	500	500	500
Alcohol/Drug Abuse	N/A	N/A	N/A	N/A	N/A	N/A
HIV/AIDS	50	10	10	10	10	10
Victims of Domestic Violence	N/A	N/A	N/A	N/A	N/A	N/A
Total	18,436	3,776	3,776	3,776	3,776	3,776
Total Section 215						
215 Renter	N/A	N/A	N/A	N/A	N/A	N/A
215 Owner	N/A	N/A	N/A	N/A	N/A	N/A

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	---	---	---	---	---	---
Production of new rental units	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation of existing rental units	160	32	32	32	32	32
Rental assistance	---	---	---	---	---	---
Acquisition of existing owner units	---	---	---	---	---	---
Production of new owner units	---	---	---	---	---	---
Rehabilitation of existing owner units	290	58	58	58	58	58
Homeownership assistance	N/A	N/A	N/A	N/A	N/A	N/A
HOME						
Acquisition of existing rental units	150	20	30	40	30	30
Production of new rental units	100	20	20	20	20	20
Rehabilitation of existing rental units	150	20	30	50	30	20
Rental assistance	250	50	50	50	50	50
Acquisition of existing owner units	N/A	N/A	N/A	N/A	N/A	N/A
Production of new owner units	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation of existing owner units	N/A	N/A	N/A	N/A	N/A	N/A
Homeownership assistance	N/A	N/A	N/A	N/A	N/A	N/A
HOPWA						
Rental assistance	50	10	10	10	10	10
Short term rent/mortgage utility payments*	---	---	---	---	---	---
Facility based housing development	N/A	N/A	N/A	N/A	N/A	N/A
Facility based housing operations	N/A	N/A	N/A	N/A	N/A	N/A
Supportive services*	---	---	---	---	---	---
Other						

Notes: “---“ means the activity is funded by sources other than CDBG, HOME, or HOPWA

* Activities carried out with Ryan White Part 1 and Part 2 funding.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	M		Unknown			
Disposition	L		Unknown			
Clearance and Demolition	L		Unknown			
Clearance of Contaminated Sites	L		Unknown			
Code Enforcement	H		1,000,000			
Public Facility (General)						
Senior Centers	M		10,000,000			
Handicapped Centers	N/A		10,000,000			
Homeless Facilities	H		5,000,000			
Youth Centers	H		2,000,000			
Neighborhood Facilities	M					
Child Care Centers	M		2,000,000			
Health Facilities	H		10,000,000			
Mental Health Facilities	H					
Parks and/or Recreation Facilities	H		5,000,000			
Parking Facilities	M		10,000,000			
Tree Planting	H					
Fire Stations/Equipment	H					
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation	L		1,000,000			
Other Public Facility Needs	L		1,000,000			
Infrastructure (General)						
Water/Sewer Improvements	H		10,000,000			
Street Improvements	H		10,000,000			
Sidewalks	H		5,000,000			
Solid Waste Disposal Improvements	M		2,000,000			
Flood Drainage Improvements	H		1,000,000			
Other Infrastructure						
Public Services (General)						
Senior Services	H		5,000,000			
Handicapped Services	H		5,000,000			
Legal Services	H					
Youth Services	H		2,000,000			
Child Care Services	H		2,000,000			
Transportation Services	H		5,000,000			
Substance Abuse Services	H		2,000,000			
Employment/Training Services	H		5,000,000			
Health Services	H		5,000,000			
Lead Hazard Screening	H		750,000			
Crime Awareness	H		750,000			
Fair Housing Activities	H					
Tenant Landlord Counseling	H					
Other Services	M		750,000			
Economic Development (General)						
C/I Land Acquisition/Disposition	H					
C/I Infrastructure Development	M		500,000			
C/I Building Acq/Const/Rehab	M		1,000,000			
Other C/I	M		300,000			
ED Assistance to For-Profit	M		500,000			
ED Technical Assistance	M		250,000			
Micro-enterprise Assistance	L		200,000			
Other						

Table 2C (V2) Summary of Specific Objectives

Grantee Name: Montgomery County, Maryland

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Purchase and acquisition for owner and renter assistance; improve properties to code	CDBG	2011	Housing units produced, preserved, rehabilitated	110		%
			2012		110		%
			2013		110		%
			2014		110		%
			2015		110		%
			MULTI-YEAR GOAL		550		%
Affordability of Decent Housing (DH-2)							
DH 2.1	Provide rental assistance	HOME	2011	Housing units receiving assistance	100		%
			2012		100		%
			2013		100		%
			2014		100		%
			2015		100		%
			MULTI-YEAR GOAL			%	
DH 2.2	acquisition, construction, or renovation of rental housing and create home ownership opportunities	HOME	2011	Housing units produced, preserved, rehabilitated	35		%
			2012		35		%
			2013		35		%
			2014		35		%
			2015		35		%
			MULTI-YEAR GOAL		175		%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Foreclosure prevention	CDBG	2011	People receiving foreclosure intervention services	1,000		%
			2012		1,000		%
			2013		1,000		%
			2014		1,000		%
			2015		1,000		%
			MULTI-YEAR GOAL		5,000		%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	residential neighborhood improvement	CDBG	2011	People served*	10,492		%
			2012		10,492		%
			2013		10,492		%
			2014		10,492		%
			2015		10,492		%
			MULTI-YEAR GOAL		10,492		%
SL 1.2	Homeless Shelter Renovation/Maintenance	ESG	2011	People served	150		%
			2012		150		%
			2013		150		%
			2014		150		%
			2015		150		%
			MULTI-YEAR GOAL		750		%

SL 1.3	improve/create pedestrian and bicycle connectivity	CDBG	2011	People served*	10,492		%
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			2013		10,492		%
			2014		10,492		%
			2015		10,492		%
			MULTI-YEAR GOAL		10,492		
SL 1.4	Public Services (General), see Table 3C for details	CDBG, ESG	2011	People served	9,391		
			2012		9,391		
			2013		9,391		
			2014		9,391		
			2015		9,391		
			MULTI-YEAR GOAL		46,955		
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	affirmatively further fair housing choice	HOME	2011	People served	200		%
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			2013		200		%
			2014		200		%
			2015		200		%
			MULTI-YEAR GOAL		1,000		
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	improve commercial building facades	CDBG	2011	People served	20		%
			2012		20	%	
			2013		20	%	
			2014		20	%	
			2015		20	%	
		MULTI-YEAR GOAL			100		%

* numbers of people served are the same every year based on the population of the two primary Census Tracts where activities are expected to be concentrated.

Table 3A (V2) Summary of Specific Annual Objectives

Grantee Name: Montgomery County, Maryland

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Purchase and acquisition for owner and renter assistance; improve properties to code	CDBG	2011	Housing units produced, preserved, rehabilitated	110		%
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Affordability of Decent Housing (DH-2)							
DH 2.1	Provide rental assistance	HOME	2011	Housing units receiving assistance	100		%
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			2014		100		%
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DH 2.2	acquisition, construction, or renovation of rental housing and create home ownership opportunities	HOME	2011	Housing units produced, preserved, rehabilitated	35		%
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Sustainability of Decent Housing (DH-3)							
DH 3.1	Foreclosure prevention	CDBG	2011	People receiving foreclosure intervention services	1,000		%
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			2014		1,000		%
			2015		1,000		%
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			2015		150		%
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SL 1.3	improve/create pedestrian and bicycle connectivity	CDBG	2011	People served*	10,492		%			
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			2013		10,492		%			
			2014		10,492		%			
			2015		10,492		%			
			MULTI-YEAR GOAL		10,492			%		
SL 1.4	Public Services (General), see Table 3C for details	CDBG, ESG	2011	People served	9,391					
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SL 2.1	affirmatively further fair housing choice	HOME	2011	People served	200		%			
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			2013		200		%			
			2014		200		%			
			2015		200		%			
			MULTI-YEAR GOAL		1,000			%		
Sustainability of Suitable Living Environment (SL-3)										
SL 3.1			2011				%			
			2012				%			
			2013				%			
			2014				%			
			2015				%			
			MULTI-YEAR GOAL						%	

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	improve commercial building facades	CDBG	2011	People served	20		%
			2012		20	%	
			2013		20	%	
			2014		20	%	
			2015		20	%	
		MULTI-YEAR GOAL			100		%

* numbers of people served are the same every year based on the population of the two primary Census Tracts where activities are expected to be concentrated.

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	6		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	454		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	20		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	480		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	13		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	28		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	141		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	90		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	99		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	5		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	17		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	118		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	240		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	282		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	198		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	480		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.
HUD - 13

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
A Wider Circle

Activity : Neighbor-to-Neighbor

Description
A total of \$41,900 in second year funding to be used to collect donations of furniture and basic home goods and distribute these items to needy families in Montgomery County

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-314
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 5,000
Local ID	Units Upon Completion 5,000

Funding Sources:

CDBG	\$41,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$41,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

City of Takoma Park Affordable Housing Initiative

Activity : Affordable Housing Initiative

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number DH-1/DH-2	Project ID 01-020
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	\$113,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$113,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Boat People SOS

Activity : Educational and Recreational Activities for Youth

Description

A total of \$29,800 in second year funding will be used to support a youth enrichment program to improve the quality of life for 35 youth and their parents. Targeted youth will come from low income households where parents struggle with culture, language, and resources to help their children achieve academic and social success.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-298
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$29,800
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$29,800

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Bridges, Inc.

Activity : LUNA (Luchando Unidas con Nuestras Amigas)

Description

A total of \$26,500 in first year funding to be used to support the LUNA program at 5 middle schools in the Silver Spring area. LUNA focuses on assisting immigrant girls successfully transition into their new communities, celebrate their unique identity, preserve their cultural traditions, and embrace their bilingualism.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-314
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 65
Local ID	Units Upon Completion 65

Funding Sources:

CDBG	\$26,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$26,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

CDBG Administration

Activity : Administration

Description

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID 12-001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	<u>\$1,030,585</u>
ESG	<u> </u>
HOME	<u> </u>
HOPWA	<u> </u>
Total Formula	<u> </u>
Prior Year Funds	<u> </u>
Assisted Housing	<u> </u>
PHA	<u> </u>
Other Funding	<u> </u>
Total	<u>\$1,030,585</u>

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Code Enforcement

Activity : Code Enforcement

Description

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1/DH-3	Project ID 08-037
HUD Matrix Code 15	CDBG Citation 570.202©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing units	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	547,690
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	547,690

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
College Tracks, Inc.

Activity : College Tracks Program at Wheaton High School

Description
A total of \$33,500 in second year funding will be used to cover a portion of the salary for the Program Director at the College Tracks Program operating at Wheaton High School.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-259
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 300
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	\$33,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Comprehensive Neighborhood Assistance

Activity : Comprehensive Neighborhood Assistance

Description

Funds will be used to address community needs in neighborhoods not receiving focused neighborhood assistance and may also be used for eligible services in focused neighborhoods to complement capital improvement efforts

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Project ID 02-056
HUD Matrix Code 03	CDBG Citation 570.201©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 8,117
Local ID	Units Upon Completion 8,117

Funding Sources:

CDBG	\$180,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$180,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Contingency

Project

Contingency (Capital)

Activity : Contingency (Capital)

Description

The fund will be used to cover an unanticipated design and construction related cost

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: **Countywide**

Specific Objective Number SL-1/SL-3	Project ID 10-004
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	<u>\$100,000</u>
ESG	<u> </u>
HOME	<u> </u>
HOPWA	<u> </u>
Total Formula	<u> </u>
Prior Year Funds	<u> </u>
Assisted Housing	<u> </u>
PHA	<u> </u>
Other Funding	<u> </u>
Total	<u>\$100,000</u>
	<u> </u>

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Contingency

Project

Contingency (Operating)

Activity : Contingency (Operating)

Description

The fund will be available for operating expenditures to allow for emergency community development needs and funding non-public service out-of-cycle requests

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Project ID 10-003
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$80,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$80,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Crossroads Farmers Market.

Activity : Opportunity and Community in the Crossroads

Description
Bi-lingual marketing and educational initiative designed to improve access to fresh and locally grown foods, increase awareness of the nutritional benefits of fresh food, and to promote use of WIC and food stamps..

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Project ID 04-307
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 415
Local ID	Units Upon Completion 415

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Eastern Montgomery Emergency Assistance Network

Activity : Networking Rx Assistance in Eastern Montgomery County

Description
A total of \$23,700 in second year funding will be used to provide prescription medication to eligible low-income individuals who lack insurance coverage in Eastern Montgomery County.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-311
HUD Matrix Code 05m	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 90
Local ID	Units Upon Completion 90

Funding Sources:

CDBG	\$23,700
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$23,700

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville

Activity : Elderly Ministries Program

Description

Funds will provide funds to support administrative expenses associated with providing case management to senior citizens and frail elderly residents of the City of Rockville

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Project ID 04-320
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$12,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

ESG Administration

Activity : Administration

Description

The fund will be used to partially cover the county's expenses associated with operating the ESG Program.
Administrative expenses represent 5.0% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID 30-002A
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$11,241
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$11,241

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Bethesda Cares, Inc.

Activity : Mental Health Services for the Homeless

Description
A total of \$30,000 will provide medication and emergency prescription assistance to untreated mentally ill homeless individuals

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002A
HUD Matrix Code 05O	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 130
Local ID	Units Upon Completion 130

Funding Sources:

CDBG	
ESG	\$30,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homeless Prevention Assistance

Activity : Homeless Prevention Assistance

Description
Funds will be used to provide homeless prevention assistance, including payments for rent and utility arrearages necessary to prevent eviction, as well as security deposits or first month's rent to enable persons who are homeless or at-risk of homelessness to secure housing

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 80
Local ID	Units Upon Completion 80

Funding Sources:

CDBG	.....
ESG	\$67,450
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$67,450

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rockville Presbyterian Church.

Activity : Rainbow Place

Description
A total of \$15,000 will assist in supporting the staff cost for a part-time, seasonal Case Manager to provide services to homeless women. Of the \$15,000, \$5,000 is allocated through the City of Rockville and \$10,000 through the county

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Project ID 30-002B
HUD Matrix Code 05O	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 75
Local ID	Units Upon Completion 75

Funding Sources:

CDBG	
ESG	\$15,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Shelter Renovation/Maintenance

Activity : Shelter Renovation/Maintenance

Description

Funds will be used to renovate and/or maintain shelters serving the homeless in Montgomery County

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1	Project ID 30-002C
HUD Matrix Code 03C	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG
ESG \$101,148
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total \$101,148

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Commercial revitalization

Project

Façade, Sign and Canopy Program

Activity : Façade, Sign and Canopy Program

Description

Funds will be used to improve commercial building facades through loans to owners of older commercial properties in areas targeted for revitalization

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number EO-1/EO-3	Project ID 01-015
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	\$160,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$160,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Facility Planning

Activity : Facility Planning

Description

The fund will be used to conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID	Funding Sources:	
	11-003	CDBG	\$50,000
SL-1/SL-3		ESG	
HUD Matrix Code	CDBG Citation	HOME	
20	570-205	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Local Government	N/A	Prior Year Funds	
Start Date	Completion Date	Assisted Housing	
7-1-10	6-30-11	PHA	
Performance Indicator	Annual Units	Other Funding	
People	N/A	Total	\$50,000
Local ID	Units Upon Completion		
	N/A		

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Fenton Street Village Pedestrian Linkages

Activity : Fenton Street Village Pedestrian Linkages

Description

This project provides pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District and is an extension of the streetscape program that is being implemented in the area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Silver Spring

Specific Objective Number SL-1	Project ID 02-060	Funding Sources:	
		CDBG	\$400,000
		ESG	
HUD Matrix Code 03K	CDBG Citation 570-201©	HOME	
		HOPWA	
Type of Recipient Local Government	CDBG National Objective LMA	Total Formula	
Start Date 7-1-10	Completion Date 6-30-11	Prior Year Funds	
Performance Indicator People	Annual Units 2,375	Assisted Housing PHA	
Local ID	Units Upon Completion 2,375	Other Funding	
		Total	\$400,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Focused Neighborhood Assistance

Activity : Focused Neighborhood Assistance

Description

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Wheaton/Glenmont) and one in Upcounty (Germantown/Gunner's Lake).

Specific Objective Number SL-1/SL-3	Project ID 02-064	Funding Sources:	
		CDBG	<u>\$470,000</u>
		ESG	<u></u>
HUD Matrix Code 03	CDBG Citation 570-208(c)	HOME	<u></u>
		HOPWA	<u></u>
Type of Recipient Local Government	CDBG National Objective LMA	Total Formula	<u></u>
Start Date 7-1-10	Completion Date 6-30-11	Prior Year Funds	<u></u>
Performance Indicator People	Annual Units 10,795	Assisted Housing PHA	<u></u>
Local ID	Units Upon Completion 10,795	Other Funding	<u></u>
		Total	<u>\$470,000</u>

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
GapBuster Learning Center

Activity : Cross-Tutorial Mentoring Program

Description

A total of \$41,900 in third year funding will be used to purchase supplies and educational material for each student, pay staff, provide incentives, and other operating costs associated with providing the Cross-Tutorial Mentoring Program.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-281
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 45
Local ID	Units Upon Completion 45

Funding Sources:

CDBG	\$41,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$41,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Group Home Acquisition and Rehabilitation

Activity : Group Home Acquisition and Rehabilitation

Description

Funds will be used to provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Project ID 08-008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	\$300,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

HOME Administration

Activity : Administration

Description

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$212,188
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$212,188

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Community Housing Development Organizations (CHDOs)

Activity : Housing Production

Description

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$37,378) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	
ESG	
HOME	\$373,783
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$373,783

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

CHDO Operating Assistance

Activity : CHDO Operating Assistance

Description

Funds will be used to partially cover the administrative costs of qualified CHDOs.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 21I	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	
HOME	\$112,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$112,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Fair Housing Activities

Activity : Fair Housing Activities –

Description

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	
ESG	
HOME	\$37,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$37,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used to create home ownership opportunities, new rental housing, or to rehabilitate existing housing (both rental and single-family homes). This housing will principally serve low-income households. DHCA will work with the private sector, non-profits and the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	
ESG	
HOME	\$1,394,913
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,394,913

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rental Assistance – Housing Opportunities Commission

Activity : Rental Assistance –

Description

Up to a total of \$112,000 will fund rental assistance in partnership with the Housing Opportunities Commission (HOC). HOC administers the State of Maryland's Rental Allowance Program in the county, and HOME funds will leverage this state funding source to assist households who are homeless or at-risk of becoming homeless. HOC will administer these funds

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	
ESG	
HOME	\$112,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$112,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rental Assistance – Montgomery County Coalition for the Homeless

Activity : Rental Assistance –

Description

Up to a total of \$750,000 will fund rental assistance in partnership with the Montgomery County Coalition for the Homeless, (MCCH), in support of the county's "Housing First Program." MCCH will administer these funds.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Project ID
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 70
Local ID	Units Upon Completion 70

Funding Sources:

CDBG	
ESG	
HOME	\$750,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$750,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Housing Initiative partnership, Inc.

Activity : Foreclosure Intervention Program

Description
A total of \$39,050 in first year funding will be used to provide organizational support and to hire a bilingual intake specialist to handle phone calls, greet walk-ins, coordinate workshops, schedule appointments and perform data entry.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-3	Project ID 04-315
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 1,000
Local ID	Units Upon Completion 1,000

Funding Sources:

CDBG	\$39,050
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$39,050

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Project ID 08-002
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	\$719,557
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$719,557

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
IMPACT Silver Spring

Activity : Economic Empowerment Initiative

Description
A total of \$33,500 in first year funding will be used to provide workforce skills in education, employment support, financial education and asset development

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Project ID 04-316
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$33,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Interfaith Works. Inc

Activity : Project LEAD

Description

A total of \$41,900 in first year funding will be used to provide supported employment services at Interfaith Works' Clothing Centers to low-wage earners, moving them through a structured process of assessment, job readiness and training, job placement, and continuing support

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Project ID 04-317
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$41,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$41,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville

Activity : Latino Outreach Program

Description

Funds will be used to provide basic English classes, workplace instruction and assistance to become U.S. citizens for foreign born community members in Rockville

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Project ID 04-165
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	\$16,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$16,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Liberty's Promise, Inc.

Activity : Enriching the Immigrant Youth of Wheaton/Glenmont

Description
A total of \$21,000 will be used to support civic education and professional internship programs for low-income immigrant youth living in the designated mid-County focused neighborhood assistance area.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Wheaton/Glenmont

Specific Objective Number SL-1/	Project ID 04-263
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$21,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$21,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public improvements

Project
Long Branch Pedestrian Linkages

Activity : Long Branch Pedestrian Linkages

Description

This project provides pedestrian links in the Long Branch community that will connect the high-density residential areas with the Village Center. Significantly, a new connector trail and bridge will be constructed through the Long Branch Stream Valley Park to stabilize, protect, and enhance existing streamside areas and preserve the natural character of the stream valley while improving pedestrian and bike circulation

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Silver Spring

Specific Objective Number SL-1	Project ID 02-062	Funding Sources:	
HUD Matrix Code 03K	CDBG Citation 570-201©	CDBG	\$870,000
Type of Recipient Local Government	CDBG National Objective LMA	ESG	
Start Date 7-1-10	Completion Date 6-30-11	HOME	
Performance Indicator People	Annual Units 8,117	HOPWA	
Local ID	Units Upon Completion 8,117	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$870,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Manna Food Center, Inc

Activity : Smart Sacks

Description

A total of \$41,900 in funding to expand the Smart Sacks program, with \$5,000 provided through the City of Rockville to assist city residents and \$36,900 provided as second year funding by the county to assist residents county-wide. Smart Sacks provides a backpack of kid-friendly nutritious food every Friday to elementary school students who do not have food to eat on the weekends

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Project ID 04-264
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 1,300
Local ID	Units Upon Completion 1,300

Funding Sources:

CDBG	\$41,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$41,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery County Coalition for the Homeless

Activity : Creative Housing Initiative pilot Project (CHIPP)

Description
A total of \$28,100 in first year funding will be used to support a case manager position for the CHIPP permanent supportive housing program

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Project ID 04-318
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 16
Local ID	Units Upon Completion 16

Funding Sources:

CDBG	\$28,100
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,100

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
The Mental Health Association of Montgomery County, Inc.

Activity : Kensington/Wheaton Youth Services

Description
A total of \$33,500 in second year funding will be used to provide ESOL services for low-income, limited English proficient residents of Montgomery County in the Germantown area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Kensington/Wheaton

Specific Objective Number SL-1	Project ID 04-319
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$33,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Commercial Revitalization

Project

Project Analysis and Engineering

Activity : Project Analysis and Engineering

Description

Funds will be used for project analysis and engineering costs associated with projects in revitalization areas

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Project ID 02-039
HUD Matrix Code 20	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$130,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$130,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Artpreneurs, Inc., dba Arts on the Block

Activity : Quebec Terrace – Crime Prevention

Description
A total of \$26,030 in first year funding to be used to support a plan to develop and implement improvements to the Quebec Terrace community using best practices of integrated public and community art and crime prevention through environmental design

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Project ID 04-313
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$26,030
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$26,030

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rockville Housing Enterprises

Activity : Housing Rehabilitation

Description

Funds will be used by Rockville Housing Enterprises for improvements to 29 single family scattered site units throughout the City

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Project ID 08-007
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 29
Local ID	Units Upon Completion 29

Funding Sources:

CDBG	\$70,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$70,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Single-Family Rehabilitation

Activity : Housing Rehabilitation

Description

The project will be used to provide low-interest loans and grants to income eligible homeowners who need financial assistance in eliminating major code violations

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Project ID 08-006
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 15
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	\$178,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$178,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
The Shepherd's Table, Inc.

Activity : Shepherd's Table Eye Clinic

Description
A total of \$21,000 in third year funding will be used to serve individuals who do not have eye care insurance and are in need of eye exams and eye glasses. The funds will support staff salaries and operating expenses

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Germentown area

Specific Objective Number SL-1	Project ID 04-294
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 475
Local ID	Units Upon Completion 475

Funding Sources:

CDBG	\$21,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$21,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Spanish Catholic Center, Inc.

Activity : English for Speakers of Other Languages Program (ESOL)

Description
A total of \$27,400 in second year funding will be used to provide ESOL services for low-income, limited English proficient residents of Montgomery County in the Germantown area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Germantown area

Specific Objective Number SL-1	Project ID 04-309
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 75
Local ID	Units Upon Completion 75

Funding Sources:

CDBG	\$27,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$27,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Stepping Stones Shelter

Activity : Rehabilitation

Description

The funds will be used to install a central air conditioning system at the shelter for adults and children.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Project ID 04-322
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator Housing Units	Annual Units 6
Local ID	Units Upon Completion 6

Funding Sources:

CDBG	\$12,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Washington Youth Foundation

Activity : Professional Youth Initiative Program

Description
A total of \$40,500 in second year funding will be used to support staff salaries and program operating costs

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Germantown area

Specific Objective Number SL-1	Project ID 04-295
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 370
Local ID	Units Upon Completion 370

Funding Sources:

CDBG	\$40,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
YMCA of Metropolitan Washington, Youth & Family Services.

Activity : Northwest Park Community Center

Description
A total of \$41,900 in third year funding will be used to provide essential operating support for the Northwest Park Community Center located within the Northwest Park apartment complex in Silver Spring.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Silver Spring

Specific Objective Number SL-1	Project ID 04-252
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 120
Local ID	Units Upon Completion 120

Funding Sources:

CDBG	\$41,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$41,900

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: Montgomery County

Priority Need
Public Service

Project
Korean Community Service center of Greater Washington, Inc

Activity: Rockville Outreach and Services

Description

Funds will be used to cover administrative expenses associated with providing case management, information and referral services, housing assistance and citizenship preparation for residents of the City of Rockville

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Silver Spring

Specific Objective Number SL-1	Project ID 04-321
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-10	Completion Date 6-30-11
Performance Indicator People	Annual Units 64
Local ID	Units Upon Completion 64

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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